

		<u>May 2021</u>	
			<u>YEAR TO DATE</u>
<b>ADMINISTRATORS:</b>			<b><u>EXPENDITURES</u></b>
	Salary		\$2,328,356.98
	Benefits		<u>\$586,340.41</u>
	<b>TOTAL</b>		<b>\$2,914,697.39</b>
			<u>YEAR TO DATE</u>
<b>TEACHERS:</b>			<b><u>EXPENDITURES</u></b>
	Salary		\$24,728,781.21
	Benefits		<u>\$6,243,368.69</u>
	<b>TOTAL</b>		<b>\$30,972,149.90</b>